

貸借対照表

令和 7年 3月31日現在

(単位:円)

| 科 目 | 当 年 度 | 前 年 度 | 増 減 |
|-------------------|----------------------|----------------------|---------------------|
| I 資産の部 | | | |
| 1 流動資産 | | | |
| 現金預金 | 80,750,562 | 91,650,114 | △10,899,552 |
| 普通預金 | 56,246,557 | 67,148,703 | △10,902,146 |
| 定期預金 | 24,504,005 | 24,501,411 | 2,594 |
| 未収金 | 8,570,440 | 11,558,416 | △2,987,976 |
| 前払金 | 99,990 | 99,990 | 0 |
| 流動資産合計 | 89,420,992 | 103,308,520 | △13,887,528 |
| 2 固定資産 | | | |
| (1) 基本財産 | | | |
| 建物 | 92,855,226 | 96,987,225 | △4,131,999 |
| 定期預金 | 2,000,000 | 2,000,000 | 0 |
| 基本財産合計 | 94,855,226 | 98,987,225 | △4,131,999 |
| (2) 特定資産 | | | |
| 建物 | 43,313,326 | 44,333,554 | △1,020,228 |
| 建物付属設備 | 41,215,308 | 45,057,300 | △3,841,992 |
| 退職給付引当資産 | 2,245,860 | 2,589,600 | △343,740 |
| 什器備品 | 9,052,982 | 10,713,143 | △1,660,161 |
| ソフトウェア | 22,479 | 67,436 | △44,957 |
| 年度間調整積立資産 | 19,014,312 | 19,004,301 | 10,011 |
| スポーツ振興基金資産 | 316,645,444 | 316,645,444 | 0 |
| 施設設備修繕引当資産 | 2,216,777 | 2,216,666 | 111 |
| SSP基金資産 | 419,347,772 | 871,280,106 | △451,932,334 |
| 特定資産合計 | 853,074,260 | 1,311,907,550 | △458,833,290 |
| (3) その他固定資産 | | | |
| 建物付属設備 | 3 | 3 | 0 |
| 構築物 | 1 | 1 | 0 |
| 車両運搬具 | 2 | 2 | 0 |
| 什器備品 | 15 | 16 | △1 |
| 電話加入権 | 203,400 | 203,400 | 0 |
| 預託金 | 8,890 | 8,890 | 0 |
| その他固定資産合計 | 212,311 | 212,312 | △1 |
| 固定資産合計 | 948,141,797 | 1,411,107,087 | △462,965,290 |
| 資産の部合計 | 1,037,562,789 | 1,514,415,607 | △476,852,818 |
| II 負債の部 | | | |
| 1 流動負債 | | | |
| 未払金 | 21,210,544 | 33,734,916 | △12,524,372 |
| 未払消費税 | 985,700 | 0 | 985,700 |
| 未払法人税等 | 81,000 | 81,000 | 0 |
| 預り金 | 5,333,663 | 9,904,835 | △4,571,172 |
| 預り金(事務局) | 5,333,663 | 9,904,835 | △4,571,172 |
| 流動負債合計 | 27,610,907 | 43,720,751 | △16,109,844 |
| 2 固定負債 | | | |
| 退職給付引当金 | 2,137,320 | 1,895,040 | 242,280 |
| 固定負債合計 | 2,137,320 | 1,895,040 | 242,280 |
| 負債の部合計 | 29,748,227 | 45,615,791 | △15,867,564 |
| III 正味財産の部 | | | |
| 1 指定正味財産 | | | |
| 国庫補助金 | 16,858 | 63,667 | △46,809 |
| 佐賀県出捐金 | 116,322,444 | 116,322,444 | 0 |
| 民間出捐金 | 202,323,000 | 202,323,000 | 0 |
| 佐賀県補助金 | 496,523,406 | 978,638,038 | △482,114,632 |
| 民間補助金 | 25,256,331 | 26,427,529 | △1,171,198 |
| 民間寄贈 | 150,001 | 150,001 | 0 |
| 寄付金 | 78,536,337 | 57,386,315 | 21,150,022 |

貸借対照表

令和 7年 3月31日現在

(単位:円)

| 科 目 | 当 年 度 | 前 年 度 | 増 減 |
|---------------|----------------|-----------------|----------------|
| 指定正味財産合計 | 919,128,377 | 1,381,310,994 | △462,182,617 |
| (うち基本財産への充当額) | (92,313,315) | (96,332,201) | (△4,018,886) |
| (うち特定資産への充当額) | (826,815,062) | (1,284,978,793) | (△458,163,731) |
| 2 一般正味財産 | 88,686,185 | 87,488,822 | 1,197,363 |
| (うち基本財産への充当額) | (2,541,911) | (2,655,024) | (△113,113) |
| (うち特定資産への充当額) | (24,013,338) | (24,339,157) | (△325,819) |
| 正味財産の部合計 | 1,007,814,562 | 1,468,799,816 | △460,985,254 |
| 負債及び正味財産合計 | 1,037,562,789 | 1,514,415,607 | △476,852,818 |

正味財産増減計算書

令和6年4月1日から令和7年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|----------------|-------------|-------------|-------------|
| I 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| 基本財産運用益 | 2,322,326 | 2,530,064 | △207,738 |
| 基本財産受取利息 | 100 | 100 | 0 |
| 基本財産受取賃貸料 | 2,322,226 | 2,529,964 | △207,738 |
| 特定資産運用益 | 2,571,418 | 2,566,668 | 4,750 |
| 特定資産受取利息 | 2,571,418 | 2,566,668 | 4,750 |
| 事業収益 | 23,822,788 | 19,339,428 | 4,483,360 |
| 受託事業収益 | 2,269,881 | 4,913,390 | △2,643,509 |
| 売店事業収益 | 372,252 | 400,340 | △28,088 |
| 受取入寮一時金・寮費 | 21,180,655 | 14,025,698 | 7,154,957 |
| 受取補助金等 | 838,404,087 | 736,646,283 | 101,757,804 |
| 受取国庫補助金振替額 | 46,809 | 59,904 | △13,095 |
| 受取佐賀県補助金振替額 | 10,194,976 | 10,087,536 | 107,440 |
| SSP基金造成費補助金振替額 | 473,398,417 | 385,518,153 | 87,880,264 |
| 受取民間補助金振替額 | 1,171,198 | 1,171,197 | 1 |
| 受取佐賀県補助金 | 345,269,506 | 334,045,493 | 11,224,013 |
| 受取民間補助金 | 4,020,000 | 4,046,000 | △26,000 |
| 受取日本スポーツ協会補助金 | 4,303,181 | 1,718,000 | 2,585,181 |
| 受取負担金 | 6,003,393 | 6,025,863 | △22,470 |
| 受取負担金 | 6,003,393 | 6,025,863 | △22,470 |
| 受取寄付金 | 9,659,274 | 12,300,291 | △2,641,017 |
| 受取寄付金振替額 | 198,000 | 667,283 | △469,283 |
| SSP基金寄付金振替額 | 9,461,274 | 11,603,764 | △2,142,490 |
| 受取受贈益振替額 | 0 | 29,244 | △29,244 |
| 雑収益 | 2,754,597 | 2,169,514 | 585,083 |
| 受取利息 | 80,037 | 1,924 | 78,113 |
| 雑収益 | 1,338,560 | 956,390 | 382,170 |
| 登録・大会参加料 | 861,700 | 737,800 | 123,900 |
| 講習会参加料 | 474,300 | 473,400 | 900 |
| 経常収益合計 | 885,537,883 | 781,578,111 | 103,959,772 |
| (2) 経常費用 | | | |
| 事業費 | 867,571,871 | 762,410,352 | 105,161,519 |
| 役員報酬 | 1,775,841 | 1,512,249 | 263,592 |
| 職員給与 | 291,241,052 | 250,220,840 | 41,020,212 |
| 賃金 | 6,735,366 | 6,597,560 | 137,806 |
| 退職給付費用 | 430,963 | 431,744 | △781 |
| 福利厚生費 | 52,953,624 | 45,490,169 | 7,463,455 |
| 旅費交通費 | 3,024,102 | 6,313,778 | △3,289,676 |
| 会議費 | 58,700 | 117,716 | △59,016 |
| 通信運搬費 | 1,301,271 | 1,343,906 | △42,635 |
| 減価償却費 | 10,921,182 | 10,670,036 | 251,146 |
| 消耗品費 | 6,298,940 | 4,911,403 | 1,387,537 |
| 修繕費 | 927,748 | 3,166,028 | △2,238,280 |
| 印刷製本費 | 1,940,534 | 2,886,741 | △946,207 |
| 光熱水費 | 1,748,692 | 979,555 | 769,137 |
| 使用料及び賃借料 | 3,677,659 | 4,088,196 | △410,537 |
| 保険料 | 101,586 | 72,680 | 28,906 |
| 諸謝金 | 2,035,300 | 1,810,650 | 224,650 |
| 租税公課 | 995,900 | 0 | 995,900 |
| 支払負担金 | 6,268,300 | 5,300,073 | 968,227 |
| 支払補助金 | 399,623,425 | 364,087,998 | 35,535,427 |
| 委託費 | 8,327,980 | 3,825,915 | 4,502,065 |
| 支払手数料 | 342,828 | 349,945 | △7,117 |
| 寮運営費(人件費を除く) | 64,011,462 | 47,664,730 | 16,346,732 |
| 雑費 | 2,829,416 | 568,440 | 2,260,976 |

正味財産増減計算書

令和6年4月1日から令和7年3月31日まで

(単位:円)

| 科 目 | 当年度 | 前年度 | 増 減 |
|-----------------|---------------|---------------|--------------|
| 管理費 | 16,687,648 | 16,837,116 | △149,468 |
| 役員報酬 | 865,153 | 810,487 | 54,666 |
| 職員給与 | 6,079,188 | 6,257,996 | △178,808 |
| 賃金 | 818,594 | 0 | 818,594 |
| 退職給付費用 | 33,437 | 81,016 | △47,579 |
| 福利厚生費 | 1,495,129 | 1,449,366 | 45,763 |
| 旅費交通費 | 610,630 | 1,078,192 | △467,562 |
| 会議費 | 101,600 | 93,500 | 8,100 |
| 通信運搬費 | 157,896 | 166,889 | △8,993 |
| 渉外費 | 26,000 | 56,000 | △30,000 |
| 減価償却費 | 1,138,855 | 1,230,268 | △91,413 |
| 消耗品費 | 778,212 | 608,240 | 169,972 |
| 修繕費 | 85,077 | 294,112 | △209,035 |
| 新聞図書費 | 46,900 | 40,200 | 6,700 |
| 印刷製本費 | 239,842 | 360,437 | △120,595 |
| 燃料費 | 141,619 | 141,321 | 298 |
| 光熱水費 | 160,360 | 90,997 | 69,363 |
| 使用料及び賃借料 | 454,542 | 510,450 | △55,908 |
| 保険料 | 789,586 | 806,470 | △16,884 |
| 租税公課 | 39,570 | 64,840 | △25,270 |
| 支払負担金 | 634,800 | 694,500 | △59,700 |
| 支払寄付金 | 0 | 50,000 | △50,000 |
| 委託費 | 1,857,311 | 1,879,715 | △22,404 |
| 支払手数料 | 42,372 | 43,695 | △1,323 |
| 雑費 | 90,975 | 28,425 | 62,550 |
| 経常費用合計 | 884,259,519 | 779,247,468 | 105,012,051 |
| 評価損益等調整前当期経常増減額 | 1,278,364 | 2,330,643 | △1,052,279 |
| 評価損益等計 | 0 | 0 | 0 |
| 当期経常増減額 | 1,278,364 | 2,330,643 | △1,052,279 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益合計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 固定資産除・売却損 | 1 | 16,129 | △16,128 |
| 什器備品除・売却損 | 1 | 16,129 | △16,128 |
| 経常外費用合計 | 1 | 16,129 | △16,128 |
| 当期経常外増減額 | △1 | △16,129 | 16,128 |
| 税引前当期一般正味財産増減額 | 1,278,363 | 2,314,514 | △1,036,151 |
| 法人税、住民税及び事業税 | 81,000 | 81,000 | 0 |
| 当期一般正味財産増減額 | 1,197,363 | 2,233,514 | △1,036,151 |
| 一般正味財産期首残高 | 87,488,822 | 85,255,308 | 2,233,514 |
| 一般正味財産期末残高 | 88,686,185 | 87,488,822 | 1,197,363 |
| II 指定正味財産増減の部 | | | |
| 特定資産運用益 | 161,752 | 6,386 | 155,366 |
| 特定資産受取利息 | 161,752 | 6,386 | 155,366 |
| 受取補助金等 | 1,360,700 | 1,159,400 | 201,300 |
| 受取佐賀県補助金 | 1,360,700 | 1,159,400 | 201,300 |
| 受取寄付金 | 30,765,605 | 24,389,172 | 6,376,433 |
| 受取寄付金 | 0 | 63,783 | △63,783 |
| SSP基金寄付金 | 30,765,605 | 24,325,389 | 6,440,216 |
| 一般正味財産への振替額 | 494,470,674 | 409,137,081 | 85,333,593 |
| 一般正味財産への振替額 | 494,470,674 | 409,137,081 | 85,333,593 |
| 当期指定正味財産増加額 | △462,182,617 | △383,582,123 | △78,600,494 |
| 指定正味財産期首残高 | 1,381,310,994 | 1,764,893,117 | △383,582,123 |
| 指定正味財産期末残高 | 919,128,377 | 1,381,310,994 | △462,182,617 |
| III 正味財産期末残高 | 1,007,814,562 | 1,468,799,816 | △460,985,254 |

正味財産増減計算書内訳表
令和 6年 4月 1日から令和 7年 3月31日まで

公式様式
(単位：円)

| 科 目 | 公益目的事業会計 | | 収益事業等会計 | | | 法人会計 | 合 計 |
|-------------------|----------------|-----------|------------|------------|-----------|------------|-------------|
| | スポーツ振興・競技力向上事業 | 貸借事業 | スポーツ安全保険事業 | 共進（収益事業等計） | 小 計 | | |
| I 正味財産増取の部 | | | | | | | |
| 1. 経常増取の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | 0 | 2,322,226 | 0 | 0 | 2,322,226 | 100 | 2,322,226 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 100 | 100 |
| 基本財産受取賃料 | 0 | 2,322,226 | 0 | 0 | 2,322,226 | 0 | 2,322,226 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 2,571,418 | 2,571,418 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 2,571,418 | 2,571,418 |
| 年度間調整貸立金受取利息 | 0 | 0 | 0 | 0 | 0 | 10,011 | 10,011 |
| スポーツ振興基金受取利息 | 0 | 0 | 0 | 0 | 0 | 2,550,183 | 2,550,183 |
| 退職給付引当資産受取利息 | 0 | 0 | 0 | 0 | 0 | 1,113 | 1,113 |
| 施設設備修繕引当資産受取利息 | 0 | 0 | 0 | 0 | 0 | 111 | 111 |
| 事業収益 | 21,209,695 | 372,252 | 2,240,841 | 0 | 2,613,093 | 0 | 23,822,788 |
| 委託事業収益 | 29,040 | 0 | 2,240,841 | 0 | 2,240,841 | 0 | 2,269,881 |
| スポーツ安全協会事業受託収益 | 0 | 0 | 2,240,841 | 0 | 2,240,841 | 0 | 2,240,841 |
| SAGAスポーツピラミッド受託収益 | 29,040 | 0 | 0 | 0 | 0 | 0 | 29,040 |
| 売店事業収益 | 0 | 372,252 | 0 | 0 | 372,252 | 0 | 372,252 |
| 受取人寮一時金・寮費 | 21,180,655 | 0 | 0 | 0 | 0 | 0 | 21,180,655 |
| 受取補助金等 | 823,501,469 | 1,430,925 | 109,626 | 0 | 1,540,551 | 13,382,067 | 838,404,087 |
| 受取国庫補助金振替額 | 0 | 0 | 0 | 0 | 0 | 26,809 | 26,809 |
| 受取各都道府県補助金振替額 | 8,007,695 | 1,153,539 | 88,337 | 0 | 1,241,376 | 945,905 | 10,194,976 |
| SSF基金造成費補助金振替額 | 473,298,417 | 0 | 0 | 0 | 0 | 0 | 473,298,417 |
| 受取民間補助金振替額 | 777,930 | 277,886 | 21,259 | 0 | 299,175 | 94,123 | 1,171,198 |
| 受取広域圏補助金 | 332,994,276 | 0 | 0 | 0 | 0 | 10,275,230 | 345,269,506 |
| 事務施設補助金 | 64,734,658 | 0 | 0 | 0 | 0 | 12,275,230 | 77,009,828 |
| 一般事業費補助金 | 4,093,630 | 0 | 0 | 0 | 0 | 0 | 4,093,630 |
| 国スポーツ強化事業費補助金 | 26,293,555 | 0 | 0 | 0 | 0 | 0 | 26,293,555 |
| SSI競技伴走養成交付金 | 89,656,088 | 0 | 0 | 0 | 0 | 0 | 89,656,088 |
| 国民スポーツ大会派遣費補助金 | 99,348,095 | 0 | 0 | 0 | 0 | 0 | 99,348,095 |
| SSI対応各都道府県支援事業負担金 | 18,868,300 | 0 | 0 | 0 | 0 | 0 | 18,868,300 |
| 受取民間補助金 | 4,020,000 | 0 | 0 | 0 | 0 | 0 | 4,020,000 |
| 民間補助金 | 4,020,000 | 0 | 0 | 0 | 0 | 0 | 4,020,000 |
| 受取日本スポーツ協会補助金 | 4,303,181 | 0 | 0 | 0 | 0 | 0 | 4,303,181 |
| 公認スポーツ指導者研修費補助金 | 260,000 | 0 | 0 | 0 | 0 | 0 | 260,000 |
| スポーツ組織整備費補助金 | 1,296,000 | 0 | 0 | 0 | 0 | 0 | 1,296,000 |
| スポーツ少年競技別交流大会費補助金 | 720,000 | 0 | 0 | 0 | 0 | 0 | 720,000 |
| ユチーキング補助金 | 200,000 | 0 | 0 | 0 | 0 | 0 | 200,000 |
| 公認コーチ養成講習会費補助金 | 894,273 | 0 | 0 | 0 | 0 | 0 | 894,273 |
| 総合型地域スポーツ育成事業費補助金 | 932,908 | 0 | 0 | 0 | 0 | 0 | 932,908 |
| 受取負担金 | 3,000,000 | 0 | 0 | 0 | 0 | 3,003,393 | 6,003,393 |
| 受取負担金 | 3,000,000 | 0 | 0 | 0 | 0 | 3,003,393 | 6,003,393 |
| 市町村負担金 | 1,600,000 | 0 | 0 | 0 | 0 | 1,613,393 | 3,213,393 |
| 加盟団体負担金 | 1,400,000 | 0 | 0 | 0 | 0 | 1,370,000 | 2,770,000 |
| 受取寄付金 | 9,659,274 | 0 | 0 | 0 | 0 | 0 | 9,659,274 |
| 受取寄付金振替額 | 198,000 | 0 | 0 | 0 | 0 | 0 | 198,000 |
| SSF基金寄付金振替額 | 9,461,274 | 0 | 0 | 0 | 0 | 0 | 9,461,274 |
| 雑収益 | 2,238,680 | 140,680 | 0 | 0 | 140,680 | 375,237 | 2,754,597 |
| 受取利息 | 0 | 0 | 0 | 0 | 0 | 80,637 | 80,637 |
| 雑収益 | 912,680 | 140,680 | 0 | 0 | 140,680 | 295,200 | 1,338,560 |
| 登録・大会参加料 | 861,700 | 0 | 0 | 0 | 0 | 0 | 861,700 |
| 講習会参加料 | 474,300 | 0 | 0 | 0 | 0 | 0 | 474,300 |
| 経常収益合計 | 859,609,118 | 4,266,083 | 2,350,467 | 0 | 6,616,550 | 19,312,215 | 885,537,883 |
| (2) 経常費用 | | | | | | | |
| 事業費 | 860,469,097 | 4,256,474 | 2,816,300 | 0 | 7,102,774 | 0 | 867,571,871 |
| 役員報酬 | 1,775,841 | 0 | 0 | 0 | 0 | 0 | 1,775,841 |
| 役員割合配賦費用 | 1,775,841 | 0 | 0 | 0 | 0 | 0 | 1,775,841 |
| 職員給与 | 288,948,899 | 597,612 | 1,594,541 | 0 | 2,202,153 | 0 | 291,241,052 |
| 報酬月額 | 211,515,200 | 0 | 0 | 0 | 0 | 0 | 211,515,200 |
| 通勤手当 | 1,413,600 | 0 | 0 | 0 | 0 | 0 | 1,413,600 |
| 期末調整手当 | 265,976 | 0 | 0 | 0 | 0 | 0 | 265,976 |
| 役員割合配賦費用 | 45,330,123 | 597,612 | 1,594,541 | 0 | 2,202,153 | 0 | 47,724,429 |
| 任意手当 | 324,000 | 0 | 0 | 0 | 0 | 0 | 324,000 |
| 賞金 | 5,467,483 | 81,859 | 186,044 | 0 | 267,993 | 0 | 6,735,366 |
| 退職給付費用 | 422,694 | 8,359 | 0 | 0 | 8,359 | 0 | 431,053 |
| 福利厚生費 | 52,462,685 | 156,208 | 331,731 | 0 | 490,629 | 0 | 52,950,624 |
| 役員割合配賦費用 | 11,680,025 | 156,208 | 332,058 | 0 | 488,266 | 0 | 12,168,291 |
| 社会保険料(補助) | 466,797 | 0 | 0 | 0 | 0 | 0 | 466,797 |
| 社会保険料(スポーツメンター) | 39,796,957 | 0 | 0 | 0 | 0 | 0 | 39,796,957 |
| 労働保険(保険) | 40,390 | 0 | 0 | 0 | 0 | 0 | 40,390 |
| 労働保険(スポーツメンター) | 3,129,726 | 0 | 0 | 0 | 0 | 0 | 3,129,726 |
| 健康診断料 | 378,790 | 0 | 2,673 | 0 | 2,673 | 0 | 381,463 |
| 旅費交通費 | 3,024,102 | 0 | 0 | 0 | 0 | 0 | 3,024,102 |
| 機内旅費 | 1,061,380 | 0 | 0 | 0 | 0 | 0 | 1,061,380 |
| 費用弁償 | 1,462,722 | 0 | 0 | 0 | 0 | 0 | 1,462,722 |
| スポーツコーチ | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 会議費 | 58,700 | 0 | 0 | 0 | 0 | 0 | 58,700 |
| 通信運搬費 | 1,225,853 | 15,790 | 59,628 | 0 | 75,418 | 0 | 1,301,271 |
| 設備管理費 | 9,244,899 | 1,538,420 | 117,863 | 0 | 1,656,283 | 0 | 10,921,182 |
| 消耗品費 | 6,041,753 | 77,821 | 179,366 | 0 | 257,187 | 0 | 6,298,940 |
| 旅費 | 657,323 | 251,181 | 19,244 | 0 | 270,425 | 0 | 927,748 |
| 印刷製本費 | 1,862,041 | 23,984 | 54,509 | 0 | 78,493 | 0 | 1,946,534 |
| 光熱水費 | 1,283,975 | 473,445 | 36,272 | 0 | 609,717 | 0 | 1,748,692 |
| 使用料及び賃借料 | 3,728,990 | 45,454 | 103,705 | 0 | 148,759 | 0 | 3,977,659 |
| 保険料 | 101,586 | 0 | 0 | 0 | 0 | 0 | 101,586 |
| 諸謝金 | 2,035,300 | 0 | 0 | 0 | 0 | 0 | 2,035,300 |
| 引当金繰入 | 780,042 | 141,436 | 94,422 | 0 | 235,858 | 0 | 995,900 |
| 支払負担金 | 6,268,300 | 0 | 0 | 0 | 0 | 0 | 6,268,300 |
| 支払補助金 | 399,623,425 | 0 | 0 | 0 | 0 | 0 | 399,623,425 |
| 委託費 | 7,530,567 | 740,668 | 56,745 | 0 | 797,413 | 0 | 8,327,980 |
| 支払手数料 | 328,961 | 1,237 | 9,530 | 0 | 13,667 | 0 | 342,823 |
| 雑費(人件費を除く) | 64,011,462 | 0 | 0 | 0 | 0 | 0 | 64,011,462 |
| 食料費 | 10,828,460 | 0 | 0 | 0 | 0 | 0 | 10,828,460 |
| 管理委託費 | 37,656,663 | 0 | 0 | 0 | 0 | 0 | 37,656,663 |
| 光熱水費 | 4,558,265 | 0 | 0 | 0 | 0 | 0 | 4,558,265 |
| 各種契約消耗品費 | 4,350,551 | 0 | 0 | 0 | 0 | 0 | 4,350,551 |

正味財産増減計算書内訳表
令和6年4月1日から令和7年3月31日まで

公式様式
(単位:円)

| 科 目 | 公益目的事業会計 | | 収益事業等会計 | | | 小 計 | 法人会計 | 合 計 |
|-------------------|----------------|------------|------------|------------|------------|-------------|---------------|---------------|
| | スポーツ振興・競技力向上事業 | 貸借事業 | スポーツ安全保険事業 | 共進(収益事業等計) | 法人会計 | | | |
| その他 | 600,600 | 0 | 0 | 0 | 0 | 0 | 0 | 600,600 |
| 手数料ほか | 17,523 | 0 | 0 | 0 | 0 | 0 | 0 | 17,523 |
| 雑費 | 2,829,416 | 0 | 0 | 0 | 0 | 0 | 0 | 2,829,416 |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 16,687,648 | 0 | 16,687,648 |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 865,153 | 0 | 865,153 |
| 自主財源 | 0 | 0 | 0 | 0 | 0 | 2,640,994 | 0 | 2,640,994 |
| 従事割合配賦用 | 0 | 0 | 0 | 0 | 0 | △1,775,841 | △1,775,841 | △1,775,841 |
| 職員給与 | 0 | 0 | 0 | 0 | 0 | 6,079,188 | 0 | 6,079,188 |
| 報酬月額 | 0 | 0 | 0 | 0 | 0 | 41,232,583 | 0 | 41,232,583 |
| 通勤手当 | 0 | 0 | 0 | 0 | 0 | 1,350,460 | 0 | 1,350,460 |
| 時間外手当 | 0 | 0 | 0 | 0 | 0 | 2,020,251 | 0 | 2,020,251 |
| 期末繰越手当 | 0 | 0 | 0 | 0 | 0 | 4,932,116 | 0 | 4,932,116 |
| 自主財源 | 0 | 0 | 0 | 0 | 0 | 3,872,054 | 0 | 3,872,054 |
| 従事割合配賦用 | 0 | 0 | 0 | 0 | 0 | △47,622,276 | △47,622,276 | △47,622,276 |
| 役員手当 | 0 | 0 | 0 | 0 | 0 | 294,000 | 0 | 294,000 |
| 賞金 | 0 | 0 | 0 | 0 | 0 | 818,594 | 0 | 818,594 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 0 | 33,437 | 0 | 33,437 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 1,495,129 | 0 | 1,495,129 |
| 共済組合 | 0 | 0 | 0 | 0 | 0 | 4,463,508 | 0 | 4,463,508 |
| 出向職員損害保険 | 0 | 0 | 0 | 0 | 0 | 24,694 | 0 | 24,694 |
| 社会保険料(労務) | 0 | 0 | 0 | 0 | 0 | 7,084,639 | 0 | 7,084,639 |
| 社会保険料(日々) | 0 | 0 | 0 | 0 | 0 | 1,228,662 | 0 | 1,228,662 |
| 労務保険(委託) | 0 | 0 | 0 | 0 | 0 | 670,720 | 0 | 670,720 |
| 労務保険(日々) | 0 | 0 | 0 | 0 | 0 | 74,592 | 0 | 74,592 |
| 健康診断料 | 0 | 0 | 0 | 0 | 0 | 107,665 | 0 | 107,665 |
| 従事割合配賦用 | 0 | 0 | 0 | 0 | 0 | △12,168,291 | △12,168,291 | △12,168,291 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 0 | 610,630 | 0 | 610,630 |
| 職員旅費 | 0 | 0 | 0 | 0 | 0 | 509,190 | 0 | 509,190 |
| 費用弁償 | 0 | 0 | 0 | 0 | 0 | 41,440 | 0 | 41,440 |
| 会議費 | 0 | 0 | 0 | 0 | 0 | 191,600 | 0 | 191,600 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 0 | 157,896 | 0 | 157,896 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 26,000 | 0 | 26,000 |
| 被服印刷費 | 0 | 0 | 0 | 0 | 0 | 1,138,855 | 0 | 1,138,855 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 778,212 | 0 | 778,212 |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 85,077 | 0 | 85,077 |
| 新聞図書費 | 0 | 0 | 0 | 0 | 0 | 46,900 | 0 | 46,900 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 0 | 239,842 | 0 | 239,842 |
| 燃料費 | 0 | 0 | 0 | 0 | 0 | 141,619 | 0 | 141,619 |
| 光熱水費 | 0 | 0 | 0 | 0 | 0 | 160,360 | 0 | 160,360 |
| 使用料及び賃借料 | 0 | 0 | 0 | 0 | 0 | 454,542 | 0 | 454,542 |
| 保険料 | 0 | 0 | 0 | 0 | 0 | 789,686 | 0 | 789,686 |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 39,570 | 0 | 39,570 |
| 支払利息 | 0 | 0 | 0 | 0 | 0 | 634,800 | 0 | 634,800 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 1,857,311 | 0 | 1,857,311 |
| 支払手数料 | 0 | 0 | 0 | 0 | 0 | 42,372 | 0 | 42,372 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 90,975 | 0 | 90,975 |
| 経費費用合計 | 860,460,097 | 4,256,474 | 2,846,300 | 0 | 0 | 7,102,774 | 16,687,648 | 884,259,519 |
| 繰越利益剰余金前当期経費増減額 | △859,979 | 9,604 | △495,833 | 0 | 0 | △486,224 | 2,624,566 | 1,278,364 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経費増減額 | △859,979 | 9,604 | △495,833 | 0 | 0 | △486,224 | 2,624,566 | 1,278,364 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益合計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 固定資産除売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 仕入品除売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 経常外費用合計 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | △1 | △1 |
| 他会計振替前当期一般正味財産増減額 | △859,979 | 9,604 | △495,833 | 0 | 0 | △486,224 | 2,624,566 | 1,278,364 |
| 繰引前当期一般正味財産増減額 | △859,979 | 9,604 | △495,833 | 0 | 0 | △486,224 | 2,624,566 | 1,278,364 |
| 法人税、住民税及び市県税 | 0 | 81,000 | 0 | 0 | 0 | 81,000 | 0 | 81,000 |
| 当期一般正味財産増減額 | △859,979 | △71,391 | △495,833 | 0 | 0 | △667,224 | 2,624,566 | 1,197,363 |
| 一般正味財産期首残高 | △15,186,457 | 5,309,581 | △114,318 | 0 | 0 | 5,195,263 | 97,480,016 | 87,488,822 |
| 一般正味財産期末残高 | △16,046,436 | 5,238,190 | △610,151 | 0 | 0 | 4,528,039 | 100,104,582 | 88,688,185 |
| II 指定正味財産増減の部 | | | | | | | | |
| 特定資産運用益 | 161,752 | 0 | 0 | 0 | 0 | 0 | 0 | 161,752 |
| 特定資産受取利息 | 161,752 | 0 | 0 | 0 | 0 | 0 | 0 | 161,752 |
| SSP基金資産受取利息(信託県) | 118,061 | 0 | 0 | 0 | 0 | 0 | 0 | 118,061 |
| SSP基金資産受取利息(民間) | 43,691 | 0 | 0 | 0 | 0 | 0 | 0 | 43,691 |
| 受取補助金等 | 1,360,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,360,700 |
| 受取佐賀県補助金 | 1,360,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,360,700 |
| SSP対し各各種支援事業負担金 | 1,360,700 | 0 | 0 | 0 | 0 | 0 | 0 | 1,360,700 |
| 受取寄付金 | 30,765,605 | 0 | 0 | 0 | 0 | 0 | 0 | 30,765,605 |
| SSP基金寄付金 | 30,765,605 | 0 | 0 | 0 | 0 | 0 | 0 | 30,765,605 |
| 一般正味財産への振替額 | 491,843,286 | 1,430,925 | 109,626 | 0 | 1,540,551 | 1,086,837 | 494,470,674 | 494,470,674 |
| 一般正味財産への振替額 | 491,843,286 | 1,430,925 | 109,626 | 0 | 1,540,551 | 1,086,837 | 494,470,674 | 494,470,674 |
| 国庫補助金 | 0 | 0 | 0 | 0 | 0 | 46,809 | 0 | 46,809 |
| 寄付金 | 198,000 | 0 | 0 | 0 | 0 | 0 | 0 | 198,000 |
| 佐賀県補助金 | 8,007,695 | 1,153,939 | 88,337 | 0 | 1,041,376 | 945,905 | 10,194,976 | 10,194,976 |
| SSP基金造成費補助金 | 473,398,417 | 0 | 0 | 0 | 0 | 0 | 0 | 473,398,417 |
| SSP基金寄付金 | 9,461,274 | 0 | 0 | 0 | 0 | 0 | 0 | 9,461,274 |
| 民間補助金 | 777,900 | 277,886 | 21,289 | 0 | 289,175 | 94,123 | 1,171,198 | 1,171,198 |
| 当期指定正味財産増減額 | △459,555,229 | △1,430,925 | △109,626 | 0 | △1,540,551 | △1,086,837 | △462,182,617 | △462,182,617 |
| 指定正味財産期首残高 | 1,021,580,812 | 28,113,533 | 2,153,858 | 0 | 30,267,391 | 329,492,791 | 1,381,310,994 | 1,381,310,994 |
| 指定正味財産期末残高 | 562,025,583 | 26,682,608 | 2,044,232 | 0 | 28,726,840 | 328,375,951 | 919,128,374 | 919,128,374 |
| III 正味財産期末残高 | 545,979,147 | 31,920,798 | 1,434,081 | 0 | 33,351,879 | 428,480,536 | 1,007,814,562 | 1,007,814,562 |